

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS—Continued
Program and Financing—Continued

Identification code 33-0201-0-1-503	2010 actual	CR	2012 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	56	56	19
1930 Total budgetary resources available	64	59	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	6	6
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	9	56	22
3030 Obligations incurred, unexpired accounts	61	53	19
3040 Outlays (gross)	-14	-87	-30
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	56	22	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	56	19
Outlays, gross:			
4010 Outlays from new discretionary authority	14	39	13
4011 Outlays from discretionary balances	48	48	17
4020 Outlays, gross (total)	14	87	30
4180 Budget authority, net (total)	56	56	19
4190 Outlays, net (total)	14	87	30

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; and facilities planning and design. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 33-0201-0-1-503	2010 actual	CR	2012 est.
Direct obligations:			
23.0 Communications, utilities, and miscellaneous charges	5	2	2
32.0 Land and structures	56	51	17
99.9 Total new obligations	61	53	19

Employment Summary

Identification code 33-0201-0-1-503	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	2	2	2

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, \$11,005,000, to remain available until September 30, 2013.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 33-0400-0-1-503	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	12	12	11
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	12	11

1930	Total budgetary resources available	12	12	11
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	3	4	4
3030	Obligations incurred, unexpired accounts	12	12	11
3040	Outlays (gross)	-11	-12	-11
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	4	4	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	12	12	11
Outlays, gross:				
4010	Outlays from new discretionary authority	9	9	8
4011	Outlays from discretionary balances	2	3	3
4020	Outlays, gross (total)	11	12	11
4180	Budget authority, net (total)	12	12	11
4190	Outlays, net (total)	11	12	11

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

Object Classification (in millions of dollars)

Identification code 33-0400-0-1-503	2010 actual	CR	2012 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	5	5
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-federal sources	3	4	3
41.0	Grants, subsidies, and contributions	3	2	2
99.9	Total new obligations	12	12	11

Employment Summary

Identification code 33-0400-0-1-503	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment	46	52	52

STATE JUSTICE INSTITUTE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et seq.) \$5,131,000, of which \$500,000 shall remain available until September 30, 2013: Provided, That not to exceed \$2,500 shall be available for official reception and representation expenses.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 48-0052-0-1-752	2010 actual	CR	2012 est.	
Obligations by program activity:				
0001	Direct program activity	5	5	5
0900	Total new obligations (object class 41.0)	5	5	5
Budgetary Resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5	5	5
1930	Total budgetary resources available	5	5	5
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	4	6	6

3030	Obligations incurred, unexpired accounts	5	5	5
3040	Outlays (gross)	-3	-5	-5
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	6	6	6
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5	5	5
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	4	4
4011	Outlays from discretionary balances	2	1	1
4020	Outlays, gross (total)	3	5	5
4180	Budget authority, net (total)	5	5	5
4190	Outlays, net (total)	3	5	5

The State Justice Institute (SJI) was established by the Congress in 1984 as a private, non-profit corporation to make grants and undertake other activities designed to improve the administration of justice in the United States. SJI awards grants to improve the quality of justice in state courts and to foster innovative, efficient solutions to common issues faced by all courts.

TELECOMMUNICATIONS DEVELOPMENT FUND

Federal Funds

TELECOMMUNICATIONS DEVELOPMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5388-0-2-376	2010 actual	CR	2012 est.
0100 Balance, start of year	68	61	57
Appropriations:			
0500 Telecommunications Development Fund	-7	-7	-7
0501 Telecommunications Development Fund - legislative proposal subject to PAYGO		3	7
0599 Total appropriations	-7	-4	
0799 Balance, end of year	61	57	57

Program and Financing (in millions of dollars)

Identification code 95-5388-0-2-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	5	9	7
0900 Total new obligations	5	9	7
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund balances)	7	7	7
1930 Total budgetary resources available	7	9	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	5	9	7
3040 Outlays (gross)	-7	-9	-7
	Obligated balance, end of year (net):		
3090 Unpaid obligations, end of year (gross)	-2		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	7	7
	Outlays, gross:		
4100 Outlays from new mandatory authority	7	7	7
4101 Outlays from mandatory balances		2	
4110 Outlays, gross (total)	7	9	7
4180 Budget authority, net (total)	7	7	7
4190 Outlays, net (total)	7	9	7
Memorandum (non-add) entries:			
5010 Total investments, start of year: non-Federal marketable securities	81	81	84

5010	Total investments, start of year: non-Federal: venture equity investments	37	14	14
5011	Total investments, end of year: non-Federal marketable securities	81	84	84
5011	Total investments, end of year: non-Federal venture equity investments	14	14	14

Summary of Budget Authority and Outlays (in millions of dollars)

	2010 actual	CR	2012 est.
Enacted/requested:			
Budget Authority	7	7	7
Outlays	7	9	7
Legislative proposal, subject to PAYGO:			
Budget Authority		-3	-7
Outlays		-3	-7
Total:			
Budget Authority	7	4	
Outlays	7	6	

The Telecommunications Development Fund (TDF) was created in 1996 with the objective of promoting access to capital for small businesses, enhancing competition in the telecommunications industry, and improving the delivery of telecommunication services to rural areas. TDF receives interest earnings from deposits on spectrum auctions. A portion of these earnings are invested in small telecommunications firms.

Since its creation, TDF has collected over \$100 million in interest that would have otherwise been deposited in the Treasury. The Budget proposes no new funding for TDF, as the program has not had a significant impact, and has experienced losses on the funds that it has invested in telecommunications firms. The Administration supports other programs, including multi-billion dollar universal service programs and small business credit programs, which have greater impact and accountability.

TELECOMMUNICATIONS DEVELOPMENT FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-5388-4-2-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity		-3	-11
0900 Total new obligations		-3	-11
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund balances)		-3	-7
1930 Total budgetary resources available		-3	-7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			4
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		-3	-11
3040 Outlays (gross)		3	7
	Obligated balance, end of year (net):		
3090 Unpaid obligations, end of year (gross)			
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		-3	-7
	Outlays, gross:		
4100 Outlays from new mandatory authority		-3	-7
4180 Budget authority, net (total)		-3	-7
4190 Outlays, net (total)		-3	-7
Memorandum (non-add) entries:			
5010 Total investments, start of year: non-Federal marketable securities			84
5010 Total investments, start of year: non-Federal: venture equity investments			14
5011 Total investments, end of year: non-Federal marketable securities		84	84