

1001	Civilian full-time equivalent employment	2	2	2
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WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, **[\$12,225,000]** \$9,922,000, to remain available until September 30, **[2011]** 2012. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 33-0400-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	10	12	10
10.00 Total new obligations	10	12	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	12	10
23.95 Total new obligations	-10	-12	-10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	12	10
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	4
73.10 Total new obligations	10	12	10
73.20 Total outlays (gross)	-10	-11	-11
74.40 Obligated balance, end of year	3	4	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	8	7
86.93 Outlays from discretionary balances	3	3	4
87.00 Total outlays (gross)	10	11	11
Net budget authority and outlays:			
89.00 Budget authority	10	12	10
90.00 Outlays	10	11	11

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

Object Classification (in millions of dollars)

Identification code 33-0400-0-1-503	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	3	3	3
41.0 Grants, subsidies, and contributions	2	3	2
99.9 Total new obligations	10	12	10

Employment Summary

Identification code 33-0400-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	44	51	51

STATE JUSTICE INSTITUTE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et seq.) **[\$5,131,000]** \$5,411,000, of which \$500,000 shall remain available until September 30, **[2011]** 2012: Provided, That not to exceed \$2,500 shall be available for official reception and representation expenses. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 48-0052-0-1-752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	4	5	5
10.00 Total new obligations (object class 41.0)	4	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	5	5
23.95 Total new obligations	-4	-5	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	3
73.10 Total new obligations	4	5	5
73.20 Total outlays (gross)	-3	-6	-5
74.40 Obligated balance, end of year	4	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	4	4
86.93 Outlays from discretionary balances	2	1
87.00 Total outlays (gross)	3	6	5
Net budget authority and outlays:			
89.00 Budget authority	4	5	5
90.00 Outlays	3	6	5

The State Justice Institute was established by the Congress in 1984 as a private, non-profit corporation to make grants and undertake other activities designed to improve the administration of justice in the United States.

TELECOMMUNICATIONS DEVELOPMENT FUND

Federal Funds

TELECOMMUNICATIONS DEVELOPMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5388-0-2-376	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	74	68	64
01.99 Balance, start of year	74	68	64
04.00 Total: Balances and collections	74	68	64
Appropriations:			
05.00 Telecommunications Development Fund	-6	-7	-7
05.01 Telecommunications Development Fund - legislative proposal subject to PAYGO	3	7
05.99 Total appropriations	-6	-4
07.99 Balance, end of year	68	64	64